Report to Communities, Highways and Environment Scrutiny Committee

6 March 2023

Proposal for Additional Highway Revenue Funding 2023-24

Report by Director of Law and Assurance

Summary

The Cabinet Member for Highways and Transport is proposing to take a decision regarding an exceptional 2023/24 revenue funding allocation for highways maintenance and repairs. The Chairman determined that the matter should be previewed by the Committee. The decision will be taken following consideration of the Committee's views.

Focus for scrutiny

The Committee is asked to consider:

- 1. Whether the focus on drainage maintenance and investigations, proactive pothole repairs, signs and line maintenance, trees, ditches, and vegetation maintenance is justified.
- 2. Whether the balance between reactive and proactive work is appropriate.
- 3. Whether the County Council and its contractors have sufficient staff to deliver the work.

The Chairman will summarise the output of the debate for consideration by the Committee.

1 Background and context

1.1 The background and context to this item for scrutiny are set out in the attached annexes and appendices. As it is a report dealing with internal or procedural matters only the Equality, Human Rights, Social Value, Sustainability, and Crime and Disorder Reduction Assessments are not required.

Tony Kershaw

Director of Law and Assurance

Contact Officer

Ninesh Edwards, Senior Advisor (Democratic Services), 033 022 22542

Appendices

Appendix 1 - Proposal for Exceptional 'One-Off' Highway Revenue Expenditure

Background Papers

None